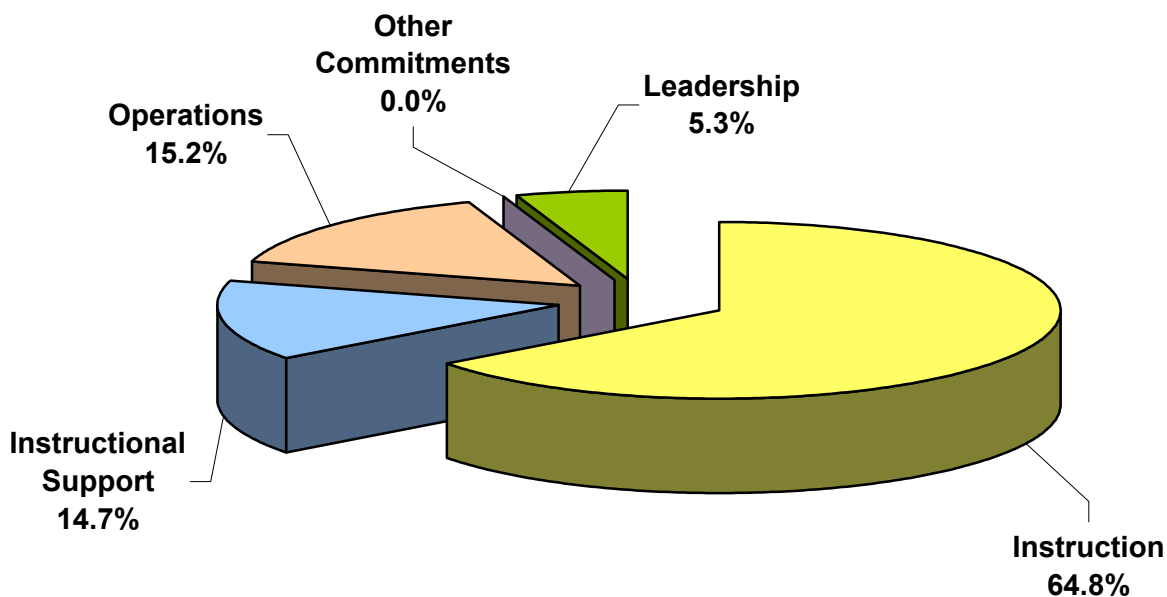
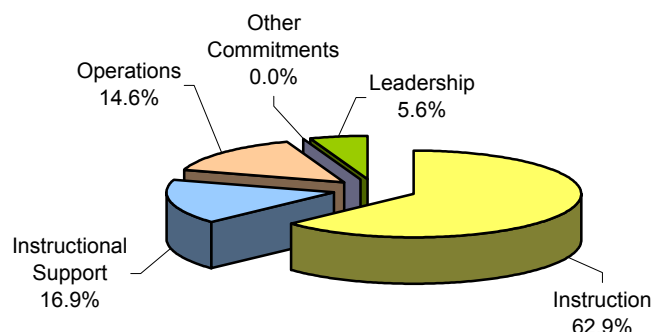


West Warwick Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 927	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,996,104	\$6,468	64.8%
Instructional Support	\$1,361,997	\$1,469	14.7%
Operations	\$1,408,826	\$1,520	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$492,846	\$532	5.3%
Total Middle School Expenditures	\$9,259,772	\$9,989	100.0%
Total District & %-Middle School-To-District	\$45,930,064	\$11,967	20.2%